

# HOUSING AUTHORITY

The Burbank Housing Authority was formed in 1975 to administer the Section 8 Rental Assistance Program that is funded by the United States Department of Housing and Urban Development (HUD). This Program provides rent subsidy payments directly to landlords on behalf of eligible tenants. The Section 8 Program provides an additional resource for assisting very low-income renters in Burbank.

## OBJECTIVES

- To expand housing opportunities for very low-income families.
- To utilize the existing housing stock as affordable housing.
- To avoid concentrations of assisted housing.

## HOUSING AUTHORITY SUMMARY

	EXPENDITURES 2007-08	BUDGET 2008-09	BUDGET 2009-10	CHANGE FROM PRIOR YEAR
<b>Materials, Supplies, Services</b>	\$ 8,142,202	\$ 8,151,777	\$ 8,839,589	\$ 687,812
<b>TOTAL</b>	<u>\$ 8,142,202</u>	<u>\$ 8,151,777</u>	<u>\$ 8,839,589</u>	<u>\$ 687,812</u>

## Housing Vouchers 117CD26A

	EXPENDITURES FY 2007-08	BUDGET FY 2008-09	BUDGET FY 2009-10	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES				
62085 Other Professional Services	\$ 22,786	\$ 60,000	\$ 4,000	\$ (56,000)
62170 Private Contractual Services	315	1,500	1,500	
62235 Services of Other Dept - Indirect	351,530	477,672	326,063	(151,609)
62240 Services of Other Dept - Direct	699,514	872,005	904,452	32,447
62300 Special Departmental Supplies	912	30,000	30,000	
62310 Office Supplies	11,031	16,850	16,850	
62420 Books & Periodicals	1,010	1,350	1,350	
62475 F532 Vehicle Equip Rentals	4,599	11,790	11,790	
62485 F535 Communication Rental	7,646	7,493	7,493	
62496 F537 Comp Equip Rental Rate	6,789	13,684	13,684	
62700 Memberships & Dues	335	610	650	40
62710 Travel	279	1,000	1,000	
62755 Training	8,834	10,000	10,000	
62895 Miscellaneous	78	500	500	
62950 Housing Assistance Payments	7,026,544	6,647,323	7,510,257	862,934
	<u>8,142,202</u>	<u>8,151,777</u>	<u>8,839,589</u>	<u>687,812</u>
<b>PROGRAM TOTAL</b>	<u>\$ 8,142,202</u>	<u>\$ 8,151,777</u>	<u>\$ 8,839,589</u>	<u>\$ 687,812</u>

**(This Page Left Intentionally Blank)**

